



Insight School of Oregon Painted Hills School Minutes

Topic: Online Oregon Schools Monthly School Board Meeting: April 16th, 2026

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I. PRELIMINARY

The meeting was called to order by Harold “Skip” Adams, 11:31 am.

Board Members Present: Carleen Drago-Starr, Harold “Skip” Adams

Board Member(s) Absent: Chet Edwards

Quorum Established: Yes

ISORPH Staff Members Present: Laura Bratcher, Carrie Quinn, Kayla Page, Adam Waterbury, Becca Martin

Visitors: Sarah Olivas, Elizabeth Kim (K12 Finance) Sheila Shiebler, Bob Tatum

Agenda Additions/Deletions:

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|-------------------------|
| No additions/deletions. |
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II. COMMUNICATIONS

None at this time

A. Public Comments

None presented.

ITEMS SCHEDULED FOR INFORMATION

B. Carrie Quinn –Executive Director

School Updates:

1. Open House- Kayla Page Presented
-220 families attended, hosted at the Oregon Gardens in Silverton
Also hosted a bookfair that was very popular. It was a great opportunity to support families and come together.

2. Financial audit to Clear Trails Auditing (Action item)
-Will have 3 separate audits for this year going forward.
3. Gallagher Insurance Renewal Timeline
4. Introduction of Bob Tatum, Board Candidate (Possible Action Item)
5. Resignation of Carleen Drago as Board Member and Board Secretary (Action Item)
6. Election of Bob Tatum as Board Secretary (Possible Action Item)

Questions for Carrie-
None at this time

C. Finance – Sarah Olivas presented

financials-

- Overview and Key Assumptions
- FY25 P&L Forecast vs. Budget
- FY25 Restricted Funds
- Balance Sheet
- Cash Flow

Overview and Key Assumptions

Forecast as compared to Budget:

Student count: 2109 – +110 increase as compared to the budget

Revenue: \$23.7M - Increase \$1.4M due to capture updates and an increase in CSI/TSI funds

Expenses: \$21.2M - Increase of \$900K due to volume related expenses and aligning estimates to final FY25

overall enrollment is +110 from the budget, ISORPH +6, ORCVA +67, ORDCA +37

FY26 Budget vs. Current Forecast

With the increase in enrollment, we have an increase in revenue of \$1,392,168

FY25 Restricted Funds

Measure 98 Grant (High School Graduation and College and Career Readiness)

FY25 Grant allocation \$468,321
Total FY spending to date \$269,682
Remaining \$198,639

IDEA

FY 25 Grant allocation: \$104,867
Spent to date \$80,683
Remaining \$24,184

356 CSI TSI

FY 25 Grant allocation: \$76,321
Spent to date \$76,321
Remaining \$0

Balance Sheet

Current cash is around \$5.3M, accounts receivable \$3.7M, leaving current assets at \$9.4M
Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$613,510K. other current liabilities \$471K for a total of \$1,084,708 current liabilities. Total equity \$3,516,248. Total Liabilities and Equity \$9.4M.

Cash Flow

Balance as of 03/31/2026 is \$5,307,444. Due to K12 at 3/31/2026 \$613,515. Proposed payment to K12 for March: \$613,515

Questions for Sarah?
None at this time

INFORMATIONAL FINANCE PRESENTATION- PRELIMINARY BUDGET FY27 (NO ACTION NEEDED)

A. Enrollment:

-Projected Enrollment to be 2,419 Students, an increase of 420, or 21% over FY26 Final.
-Special Education population: flat to FY at 18%

B. Funding:

-Assume rate at \$10,794 per updated ADMw (flat to FY26)
-Total funding: \$27.2M
-State: \$26.4M
-Grants: \$750K

C. Expenses:

-Staffing
-98 FTE FY27
-Salary Levels: 2% total salary increase estimates; distribution based on performance and length of service
-Benefits Rate: flat to FY26

KEY ASSUMPTIONS of FY27 Budget

- Revenue increased due to higher enrollment of 420 students than the FY26 final budget.
- Salary increases averaging 2% and annualized headcount
- Benefits increased to align with FY26
- Nearly all non-salary expense items have been scaled to enrollment and grant fund awards

Consent Agenda Items

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
 - a. Reference: III_B_20260319_Minutes_Final
- C. Approval of Disbursements for ISOR-PH
 - a) Reference: III_C_ISOR-PH Check Register March 2026
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
 - a. Reference: III_D_ISOR-PH Bank Reconciliation March 2026
- E. Approval of Personnel Report
 - a. Reference: III_E_Personnel Report, April 2026 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

Motion: Carleen Drago-Starr
Second Harold "Skip" Adams
Vote: Carleen Drago-Starr, Harold "Skip" Adams

- A. Executive Session Action Item:** It is recommended that the ISORPH Board approve to complete three separate school audits for FY26.

Motion Carleen Drago-Starr
Second Harold "Skip" Adams
Vote Carleen Drago-Starr, Harold "Skip" Adams

- B. Possible Action Item:** Consideration of the appointment of Bob Tatum to the Board.

Motion Carleen Drago-Starr
Second Harold "Skip" Adams
Vote Carleen Drago-Starr, Harold "Skip" Adams

C. Action Item: It is recommended that the board approve the resignation of Board member Christine Drago.

Motion Bob Tatum
Second Harold "Skip" Adams
Vote Bob Tatum, Harold "Skip" Adams

Motion Carleen Drago-Starr
Second Harold "Skip" Adams
Vote Carleen Drago-Starr, Bob Tatum, Harold "Skip" Adams,

D. Possible Action Item: Consideration of the election of Bob Tatum as Board Secretary.

Important Dates:

- Next School Board Meeting: May 21st, 2026 @ 11:30am

The meeting was adjourned at 12:07PM